

AGENDA
MID-WAY REGIONAL AIRPORT
JOINT AIRPORT BOARD

A regular meeting of the Mid-Way Regional Airport Joint Airport Board will be held in the Upstairs Common Area of Mid-Way Regional Airport, 131 Airport Dr., Midlothian, Texas on September 10, 2026, at 4:00 p.m.

Members: Nanette Paghi, Chair
Ricky Armstrong, Vice Chair
Duke Eason
Morgan Whitehead
Kevin Griffin
Donald Snodgrass
Anne Marie Kornman

Call to Order

1. Invocation
2. **Public Comments:** Persons may address the Mid-Way Regional Airport Joint Airport Board on any issues. This is the appropriate time for citizens to address the Board on any concern whether on this agenda or not. In accordance with the State of Texas Open Meetings Act, the Board may not comment or deliberate such statements during this period, except as authorized by Section 551.042, Texas Government Code. *Speakers must observe the three (3) minute time limit.*

In order to be recognized during Public Comments, please complete a Public Appearance Card located at the entrance of the meeting room. Please present the card to the Administrative Coordinator, or their designee, ten (10) minutes before the start of the business meeting.

3. **Consent Agenda:** All matters under Consent Agenda are considered to be routine by the Airport Board and will be enacted by one motion without separate discussion. If discussion is desired, that item will be removed from the Consent Agenda and considered separately.
 - a. Consider Minutes of Meeting Scheduled June 11, 2026, and August 13, 2026
 - b. Financial Report – Period Ending August 2026
 - c. Operations Report – August 2026
 - d. FBO Report on Fuel Sales – August 2026
4. Discuss Monthly Projects Report – August 2026
5. Discuss the Implementation of an Event Committee
6. Discuss Economic Development Committee
7. Discuss future airport expansion
8. Adjourn

As authorized by Section 551.071(2) of the Texas Government Code, the Board may convene into Closed Executive session for the purpose of seeking confidential legal advice from the Board's Attorney on any agenda item listed herein.

The Airport Board packet is available for viewing by going to the Airport's website. www.mid-wayregional.com

ACCESSIBILITY STATEMENT

This meeting location is wheelchair-accessible. Parking for mobility-impaired persons is available. Any request for sign interpretive services must be made forty-eight hours ahead of the meeting. To make arrangements, call the ADA Coordinator at (469) 309-4000 or (TDD) 1-800-RELAY TX

Notice of Potential Quorum

One or more members of the Waxahachie City Council and/or Midlothian City Council may be present at this meeting. No action will be taken by the City Council at this meeting.

DRAFT

**MID-WAY REGIONAL AIRPORT
JOINT AIRPORT BOARD MINUTES**

A regular meeting of the Mid-Way Regional Airport Joint Airport Board was held on Thursday, June 11, 2026, at 4:00 p.m., in the Upstairs Common Area of Mid-Way Regional Airport, 131 Airport Dr., Midlothian, Texas.

Members Present: Ricky Armstrong, Vice Chair
 Nanette Paghi
 Morgan Whitehead
 Kevin Griffin
 Don Snodgrass
 Anne Marie Kornman

Member Absent: Duke Eason

Others Present: Dustin Deel, Director of Administrative Services, City of Waxahachie
 Ross Weaver, Council Representative, City of Midlothian
 Tres Atkins, Council Representative, City of Waxahachie
 Dori Lee, Assistant City Manager, City of Midlothian

1. Call to Order

Vice Chair Ricky Armstrong called the meeting to order.

2. Invocation

Kevin Griffin gave the invocation.

3. Public Comments

Ken Lantz, raised need for additional employee/tenant parking as hangar development expands; suggested north side of FBO hangar as potential area.

4. Consent Agenda

- a. Consider Minutes of Meeting Scheduled May 14, 2026
- b. Financial Report – Period Ending May 2026
- c. Operations Report – May 2026
- d. FBO Report on Fuel Sales – May 2026

Action:

Morgan Whitehead moved to approve the Consent Agenda as presented. Motion was seconded by Nanette Paghi and carried unanimously (6-0).

5. Discuss Monthly Projects Report – May 2025

Airport Projects Update

- Pavement seal coat project is complete.
- Compass rose and runway striping have been painted; airport name lettering is still being added.
- Fuel farm expansion funding has been approved and construction contracting is pending.
- New airport management software is being tested, including online payment processing.
- A digital waiting-list system is being implemented so applicants can track their status online.
- Gate access control project is moving forward, with discussion about policies for vehicle access stickers and tenant permissions.

Board members thanked airport staff for completing projects and moving multiple initiatives forward.

6. Hear update on Pancake Breakfast Fly-In/Drive-In

- Approximately 760 attendees.
- About 716 meals served.
- Revenue: roughly \$4,400.
- Expenses: roughly \$5,200.
- Net cost: about \$814.
- Weather significantly reduced attendance and prevented several attractions, including helicopter operations and other aviation demonstrations.
- Despite weather challenges, the event was viewed as successful for community outreach and public awareness of the airport.

Board members discussed increasing public awareness of the airport. Ideas included:

- Reestablishing a community outreach committee.
- Additional public events.
- Food truck gatherings.
- Balloon festivals.
- Greater use of city marketing channels and social media.

7. Discuss July meeting date

The Board discussed cancelling the July meeting due to holiday schedules and expected attendance issues.

Action:

Kevin Griffith made motion to cancel July meeting. Motion was seconded by Don Snodgrass and carried unanimously (6-0).

8. Hear recap of Joint City Workshop

- Representatives from Midlothian and Waxahachie discussed airport development priorities.
- Councils expressed support for moving forward with development planning and engineering work.
- Discussion included future hangar development, infrastructure improvements, and long-term airport growth.

- The board emphasized continuing economic development efforts and planning beyond current projects.
- Future topics include hangar expansion, property acquisition, runway reconstruction, apron improvements, and additional infrastructure projects.

9. Elect New Chair for Board

Action:

Kevin Griffin nominated Nanette Paghi. Motion was seconded by Morgan Whitehead and carried unanimously (5-0), with Nanette Paghi abstaining.

10. Adjourn

Action:

Anne Marie Kornman moved to adjourn at 4:44 pm. Motion was seconded by Nanette Paghi and carried unanimously (6-0).

Respectfully submitted,

Cindy Cashion
Administrative Coordinator

**DRAFT
MINUTES
MID-WAY REGIONAL AIRPORT
JOINT AIRPORT BOARD**

A regular meeting of the Mid-Way Regional Airport Joint Airport Board will be held in the Upstairs Common Area of Mid-Way Regional Airport, 131 Airport Dr., Midlothian, Texas on August 13, 2026 at 4:00 p.m.

Members Present: Ricky Armstrong, Vice Chair
 Nanette Paghi
 Morgan Whitehead
 Kevin Griffin
 Duke Eason
 Anne Marie Kornman

Members Absent: Don Snodgrass

Others Present: Dustin Deel, Director of Administrative Services, City of Waxahachie
 Ross Weaver, Council Representative, City of Midlothian
 Dori Lee, Assistant City Manager, City of Midlothian

1. Call to Order

Chair Nanette Paghi called the regular meeting of the Mid-Way Regional Airport Joint Airport Board to order at 4:00 p.m.

2. Invocation

Kevin Griffin delivered the invocation.

3. Public Comments

The Chair reviewed the public comment procedures. No public comments were received.

- 4. Consent Agenda:** All matters under Consent Agenda are considered to be routine by the Airport Board and will be enacted by one motion without separate discussion. If discussion is desired, that item will be removed from the Consent Agenda and considered separately.

- a. Consider Minutes of Meeting Scheduled June 11, 2026
- b. Financial Report – Period Ending July 2026
- c. Operations Report –July 2026
- d. FBO Report on Fuel Sales – July 2026

Action:

Kevin Griffin moved to approve the Consent Agenda. Anne Marie Kornman seconded the motion. The motion carried unanimously (6-0).

5. Discuss Monthly Projects Report – July 2026

- Self-Serve Fuel Farm Expansion: Project design is complete. A supplemental appropriation will be required for construction, which is expected to begin in the next fiscal year after October 1, 2026.
- Aerosimple Management Software: Staff reviewed improvements implemented through the new system, including centralized tenant information, online access, invoices, lease agreements, insurance records, and payment options. The Stripe payment system has been discontinued, and e-money will remain the payment platform. The tenant waitlist and standard operating procedures remain in development. Staff will continue using Outlook for critical notices until portal distribution is confirmed. Future work will include asset and maintenance tracking.
- Gate Access: Materials have been ordered. Staff is preparing a policy governing tenant access, the number of credentials or vehicle stickers permitted, and charges for additional credentials. The draft policy will be brought to the Board after final costs and equipment specifications are known.
- Operations Report: Staff clarified that approximately 9,000 operations shown in the report represented the month, while approximately 53,000 represented the prior calendar year.
- Drainage Project: The approximately \$250,000 engineering and design phase is planned for the next fiscal year as a TxDOT 90/10-funded project. A construction estimate is not yet available. The project is intended to address drainage and erosion concerns, including areas between the runway and taxiway.
- Proposed Hangars: Staff is working with KSA on engineering, design, and project-management pricing for hangars behind the terminal. The anticipated timeline is approximately 18 to 24 months after construction begins. The design proposal will be presented to both city councils, potentially in late August or early September. After design and bidding, the construction proposal and financing options will return to the councils.

6. Discuss FY27 Budget

The Board reviewed major items anticipated in the Fiscal Year 2027 budget. Items discussed included the drainage engineering project; the beginning of an approximately \$3.4 million airfield lighting project for LED runway lighting, beacon replacement, and signage; engineering and future construction costs associated with the proposed hangars; conversion of the current temporary maintenance position to a full-time position, subject to council approval; and one roof project per year over the next several years.

Staff also discussed eligibility considerations for taxiway lighting and a future control tower. The airport currently has approximately 104 aircraft on the field, although 89 are officially reported as based aircraft. Staff stated that 100 properly reported based aircraft would support taxiway-lighting eligibility. Annual operations have increased following installation of the ADS-B receiver, and staff will begin discussions with the FAA as activity approaches the level needed to plan for a control tower. A virtual tower may also be researched.

7. Discuss Additional Parking

Staff presented a concept for additional parking near the Southern Star hangar to address employee and customer parking shortages. The preliminary concept could provide approximately eight to ten spaces. Asphalt or concrete was preferred over gravel because loose material could be tracked onto aircraft movement areas.

The Board discussed access, driveway and fire-lane requirements, the possibility of paving the full area, and coordinating the work with future hangar construction. Staff will obtain preliminary feasibility and pricing information.

The Board also discussed reducing the number of Enterprise rental vehicles parked in reserved spaces near the terminal and encouraging employees and tenants to use less-congested areas when feasible.

8. Discuss Future Events

The Board discussed lower-cost, pilot-centered events that would require less setup and would not require Southern Star to clear its hangar. Ideas included a food-truck fly-in, a Midlothian-versus-Waxahachie fire department barbecue competition with pilots as judges, and an animal adoption event. The Board also discussed obtaining a tent or shaded seating area.

The Board requested that formation of an events or community-relations committee, along with other useful Board committees, be placed on the September agenda. Staff was asked to prepare recommendations regarding potential committee structure.

9. Discuss Advanced Air Mobility

Staff briefed the Board on advanced air mobility and electric vertical takeoff and landing aircraft infrastructure. A recent regional grant offered approximately \$200,000 toward charging infrastructure, but total project costs could be approximately \$750,000. Staff did not apply because of the funding gap, the limited time for Board consideration, land constraints, and the risk of installing technology before aircraft and charging standards mature.

The Board agreed that the technology is likely to become important but emphasized timing, compatibility, utility infrastructure, available airport land, and avoiding early adoption of equipment that may become obsolete. Staff will continue monitoring grants, technology development, and nearby airport activity before recommending action.

10. Future Agenda Items

The following items were requested for future agendas by Nanette Paghi, Chair:

- Report on tenant utility or lease accounts 60 days or more past due
- Potential Board committees, including an events or community-relations committee
- Airport land-use planning, future land acquisition, and available grant opportunities
- Review of the Airport Master Plan and Business Plan, potentially in an October workshop or strategic-planning session

11. Adjourn

Action:

Anne Marie moved to adjourn at 4:43 pm. Motion was seconded by Duke Eason and carried unanimously (6-0).

Respectfully submitted,

Cindy Cashion

Administrative Coordinator



City of Waxahachie, TX

Budget Report

Account Summary

For Fiscal: FY 2026 Period Ending: 09/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 530 - MID-WAY REGIONAL AIRPORT							
Revenue							
530-43100	Grant Reimb-Capital	246,120.00	220,600.00	0.00	0.00	-220,600.00	100.00 %
530-43200	Grant Reimb-Operating	100,000.00	0.00	0.00	104,949.73	104,949.73	0.00 %
530-47300	Airport-Fuel Flowage Fees	32,000.00	32,000.00	0.00	30,356.79	-1,643.21	5.14 %
530-47350	Renter Utility Payments	5,500.00	5,500.00	231.51	4,849.27	-650.73	11.83 %
530-47502	Interest From Cash Pool	15,000.00	16,000.00	0.00	14,384.42	-1,615.58	10.10 %
530-47607	Facility Rental	2,000.00	2,500.00	0.00	2,403.00	-97.00	3.88 %
530-47612	Rent-Airport Commercial Leasing	29,000.00	29,500.00	0.00	25,445.00	-4,055.00	13.75 %
530-47613	Rent-Airport Land Options	0.00	3,700.00	0.00	3,883.75	183.75	104.97 %
530-47614	Rent-Airport T-Hangars	352,000.00	300,000.00	480.00	282,103.35	-17,896.65	5.97 %
530-47615	Rent-Aircraft Parking	4,500.00	3,650.00	0.00	2,573.75	-1,076.25	29.49 %
530-47616	Rent-Airport Box Hangars	78,000.00	107,193.00	4,000.00	105,995.57	-1,197.43	1.12 %
530-47618	Rent-Airport-Corporate Hangars	103,000.00	114,459.00	5,459.00	113,361.26	-1,097.74	0.96 %
530-49650	Miscellaneous Revenue	5,800.00	1,500.00	0.00	2,871.53	1,371.53	191.44 %
530-49651	Miscellaneous Revenue - Other	0.00	0.00	0.00	4,579.00	4,579.00	0.00 %
530-49655	Miscellaneous Revenues-Late Fees	0.00	6,000.00	0.00	6,070.00	70.00	101.17 %
Revenue Total:		972,920.00	842,602.00	10,170.51	703,826.42	-138,775.58	16.47%
Expense							
530-199-51100	Salaries	257,260.00	254,487.00	10,278.89	244,208.42	10,278.58	4.04 %
530-199-51400	Seasonal/Temporary Salary	17,050.00	17,500.00	0.00	8,502.77	8,997.23	51.41 %
530-199-51500	Salaries-Overtime	1,615.00	1,615.00	72.05	932.97	682.03	42.23 %
530-199-52100	Longevity	1,520.00	1,462.00	60.93	1,406.84	55.16	3.77 %
530-199-52200	Retirement-FICA	20,260.00	21,127.00	783.60	19,270.39	1,856.61	8.79 %
530-199-52400	Life & Health Insurance	25,690.00	25,274.00	1,075.76	24,299.58	974.42	3.86 %
530-199-52501	Retirement Plan Contribution-TMR	45,380.00	44,997.00	1,835.38	42,505.91	2,491.09	5.54 %
530-199-52600	Workers' Compensation	5,620.00	5,432.00	203.65	5,177.36	254.64	4.69 %
530-199-52700	Certification	0.00	415.00	46.15	369.20	45.80	11.04 %
530-199-53200	Professional Services	4,500.00	81,800.00	0.00	69,042.23	12,757.77	15.60 %
530-199-53201	Training	2,125.00	2,125.00	0.00	725.00	1,400.00	65.88 %
530-199-53310	Bank Service Charges	14,833.00	16,074.00	0.00	12,699.95	3,374.05	20.99 %
530-199-53401	Computer Services and Support	12,500.00	14,043.00	0.00	14,043.00	0.00	0.00 %
530-199-54101	Utilities - Water	9,060.00	13,075.00	0.00	10,304.77	2,770.23	21.19 %
530-199-54210	Refuse Services	1,461.00	1,652.00	0.00	1,478.16	173.84	10.52 %
530-199-54310	Maintenance, Building (Upkeep)	28,643.00	27,143.00	0.00	21,711.94	5,431.06	20.01 %
530-199-54320	Maintenance, Improvements	16,560.00	20,166.00	0.00	5,151.88	15,014.12	74.45 %
530-199-54330	Maintenance, Purchased Equipmen	5,138.00	5,138.00	0.00	2,386.57	2,751.43	53.55 %
530-199-54340	Maintenance, Vehicle	360.00	360.00	0.00	352.24	7.76	2.16 %
530-199-54345	Maintenance, Leased Vehicle	0.00	0.00	0.00	177.74	-177.74	0.00 %
530-199-54350	Maintenance, Other City Property	1,700.00	16,787.00	0.00	16,786.55	0.45	0.00 %
530-199-54395	Maintenance, Contingency	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
530-199-54400	Vehicle Lease	3,146.00	0.00	0.00	2,742.70	-2,742.70	0.00 %
530-199-54410	Facilities Rental-Land & Bldgs	1,500.00	1,500.00	0.00	50.00	1,450.00	96.67 %
530-199-54420	Equipment & Vehicle Rental	0.00	0.00	0.00	317.60	-317.60	0.00 %
530-199-54430	Uniform/Janitorial Supply Rental	800.00	1,350.00	0.00	1,080.00	270.00	20.00 %
530-199-55100	Insurance & Bonds	39,530.00	43,582.00	0.00	43,582.00	0.00	0.00 %
530-199-55150	Phones, Pagers, Internet, Cable	2,761.00	859.00	0.00	630.89	228.11	26.56 %
530-199-55200	Postage	75.00	75.00	0.00	53.42	21.58	28.77 %
530-199-55260	Advertising & Promotions	500.00	500.00	0.00	150.00	350.00	70.00 %
530-199-55270	Special Events	10,000.00	10,000.00	0.00	6,599.83	3,400.17	34.00 %
530-199-55350	Travel (Mileage Meals Lodging)	3,592.00	3,592.00	0.00	912.58	2,679.42	74.59 %
530-199-55400	Memberships/License/Cert Renew	940.00	975.00	0.00	975.00	0.00	0.00 %

Budget Report

For Fiscal: FY 2026 Period Ending: 09/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
530-199-55420	Publications/Subscriptions	2,030.00	3,530.00	0.00	2,248.30	1,281.70	36.31 %
530-199-55450	Board & Local Meetings	100.00	100.00	0.00	100.00	0.00	0.00 %
530-199-55800	State/EPA Permit Fees	400.00	400.00	0.00	204.76	195.24	48.81 %
530-199-56100	Supplies & Equipment	9,200.00	17,480.00	0.00	10,613.28	6,866.72	39.28 %
530-199-56101	Supplies & Equip-Chem/Janitorial/L	300.00	300.00	0.00	286.94	13.06	4.35 %
530-199-56103	Supplies & Equip-Motor Vehicle Par	1,000.00	1,000.00	0.00	2,588.83	-1,588.83	-158.88 %
530-199-56104	Supplies & Equip-Computers & Acc	500.00	500.00	0.00	429.18	70.82	14.16 %
530-199-56202	Gasoline & Oil for Vehicle/Equip	5,131.00	4,715.00	0.00	3,046.81	1,668.19	35.38 %
530-199-56204	Electricity	21,280.00	17,440.00	0.00	16,636.88	803.12	4.61 %
530-199-57400	Improvements Other Than Bldgs	207,700.00	346,297.90	0.00	260,311.82	85,986.08	24.83 %
530-199-57500	Office & Other Equipment	3,500.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:		795,260.00	1,034,867.90	14,356.41	855,094.29	179,773.61	17.37%
Fund: 530 - MID-WAY REGIONAL AIRPORT Surplus (Deficit):		177,660.00	-192,265.90	-4,185.90	-151,267.87	40,998.03	21.32%
Report Surplus (Deficit):		177,660.00	-192,265.90	-4,185.90	-151,267.87	40,998.03	21.32%

Group Summary

Account Type	Original	Current	Period	Fiscal	Variance	
	Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Percent Remaining
Fund: 530 - MID-WAY REGIONAL AIRPORT						
Revenue	972,920.00	842,602.00	10,170.51	703,826.42	-138,775.58	16.47%
Expense	795,260.00	1,034,867.90	14,356.41	855,094.29	179,773.61	17.37%
Fund: 530 - MID-WAY REGIONAL AIRPORT Surplus (Deficit):	177,660.00	-192,265.90	-4,185.90	-151,267.87	40,998.03	21.32%
Report Surplus (Deficit):	177,660.00	-192,265.90	-4,185.90	-151,267.87	40,998.03	21.32%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
530 - MID-WAY REGIONAL AIRPOI	177,660.00	-192,265.90	-4,185.90	-151,267.87	40,998.03
Report Surplus (Deficit):	177,660.00	-192,265.90	-4,185.90	-151,267.87	40,998.03

**CITY OF WAXAHACHIE, TEXAS
AIRPORT FUEL FLOWAGE RAMP FEE
INVOICE**

TO: Midlothian Waxahachie Municipal Airport
Attn: Southern Star Aviation
131 Airport Drive, Suite 102
Midlothian, Texas 76056
Fax 972-937-5515

FROM: City of Waxahachie, Texas
PO Box 757
Waxahachie, Texas 75168
972-937-7330 ext. 136

DATE: 9/1/2026

RE: Fuel Flowage and Ramp Fee Report
for the month ending August

Gallons of 100 Low Lead Received	1207 Self Serve 100LL
	<u>2,680 Truck 100LL</u>
	<u>3,887 Total 100LL</u>
Gallons of Jet-A Received	<u>0 Government Jet A</u>
	<u>13,100 Truck Jet A</u>
	<u>13,100 Total Jet A</u>
Total Gallons of Fuel Flow	<u>16,987</u>

Amount of Fee - .22 cents per gallon up to 15,000; .20cents per gallon after 15,001

TOTAL FUEL FLOWAGE FEE \$ 3,397.40

Total Ramp Parking \$ 800

Amount of Fee - 35% 520

TOTAL RAMP FEE \$ 280.00

TOTAL PAYMENT \$ 3,677.40

REPORT WITH FEE DUE BY 10TH OF EACH MONTH

Date Range Selection

8/1/2026 8/31/2026



Mid-Way Regional Airport (KJWY)

Board Reports

Ops Last Calendar Year

53,325

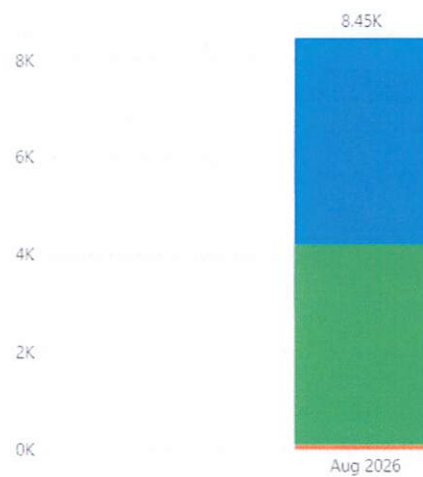
Ops for Date Range Selected

8,441



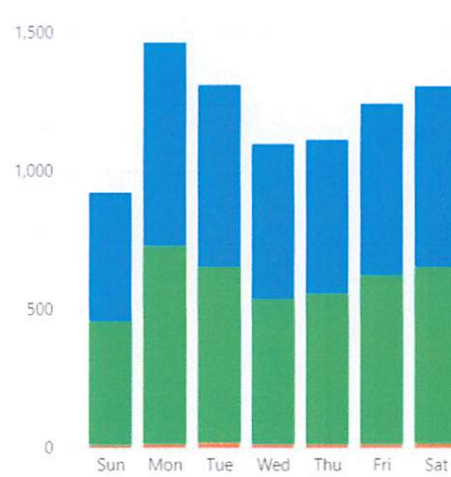
By Month

Op Type FO LA TO



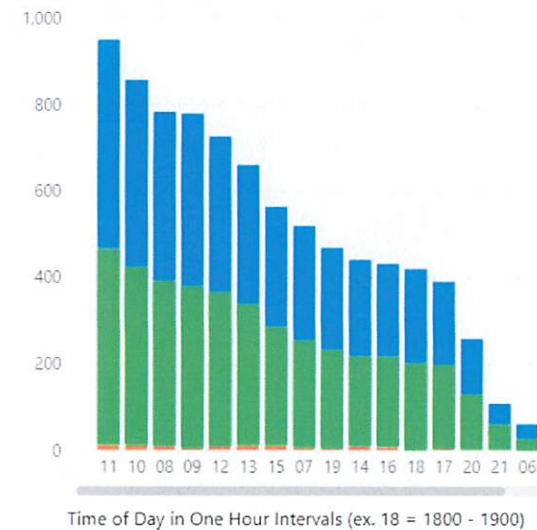
By Day

Op Type FO LA TO



By Time

Op Type FO LA TO



Ground Tracks

Provided By:



For More Information:

info@airportmonitoring.com
855-5HelpGA (543-5742)

Date Range Selection

8/1/2026 8/31/2026



Mid-Way Regional Airport (KJWY)

Board Reports



● Helicopter ● Jet ● Piston ● Turbo-Prop

8K

6K

4K

2K

0K

Aug 2026

Aug 2026

● Helicopter 99
● Jet 57
● Piston 7119
● Turbo-Prop 26

Aircraft Type

- ☐ Select all
- ☐ Helicopter
- ☐ Jet
- ☐ Piston
- ☐ Turbo-Prop

Press CTRL for
Multiple Selection

Based - Itinerant

- ☐ Select all
- ☐ KJWY
- ☐ Other

Press CTRL for
Multiple Selection

Runway Used

18

36

UND

Press CTRL for Multiple Selection

Provided By:



For More Information:

info@airportmonitoring.com
855-5HelpGA (543-5742)

Date Range Selection

8/1/2026 8/31/2026



Mid-Way Regional Airport (KJWY)

Aircraft Operations Data



Count for Date Range

Based A/C 303

Non-Based A/C 8,149

Business Ops 4,688

Select Business(es) (Ctrl-click for multiple)

Search

- ☐ SAV AVIATION LLC
- ☒ SEA TO SUMMIT AERO LLC
- ☐ SEMINOLE AIRCRAFT LLC
- ☐ SIERRA TANGO AVIATION LLC
- ☒ SIX TEN VENTURES LLC

Count for Date Range

Air Carrier (AC) (Blank)

Air Taxi (AT) 25

GA Local 3,100

GA Itinerant 5,326

Military 1

Total Ops 8,452

Based Aircraft, 92

N Number Group

N1094W

N114BJ

N115WE

N12GB

N13400

N15264

N155L

N161BL

N163SC

N173SR

N177TS

N17AX

N1827T

Estimated Non-ADS-B Traffic

1,944

(23% of the Traffic)

Runway Used

18

36

UND

Press CTRL for Multiple Selection

Aircraft Registration Data
From FAA.gov

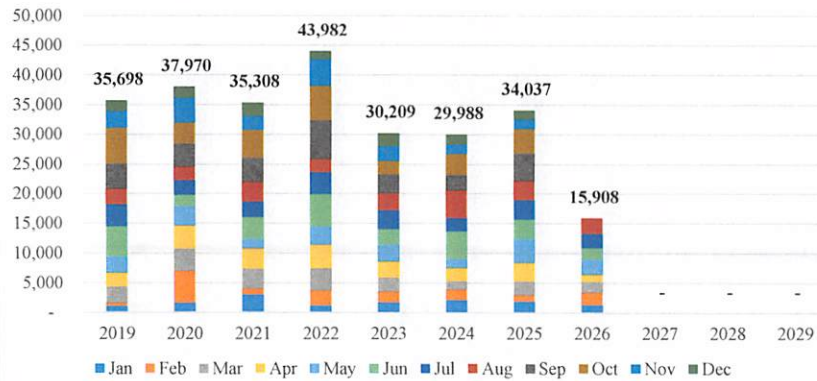
Provided By:



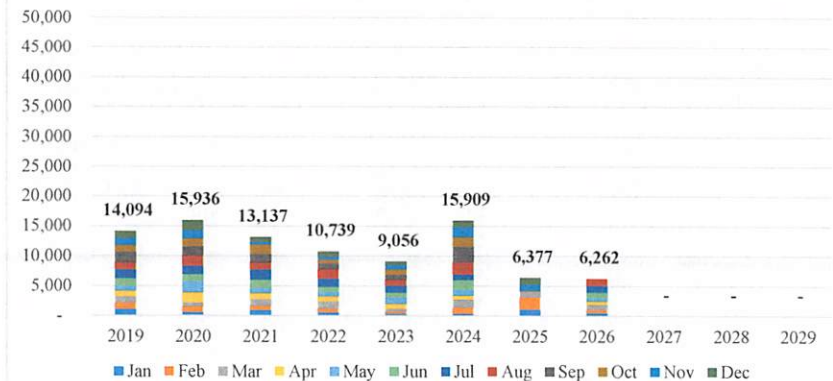
For More Information:

info@airportmonitoring.com
855-5HelpGA (543-5742)

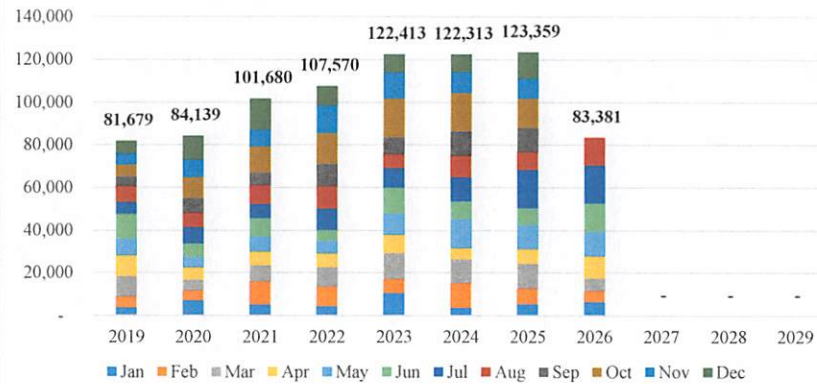
AVAGAS



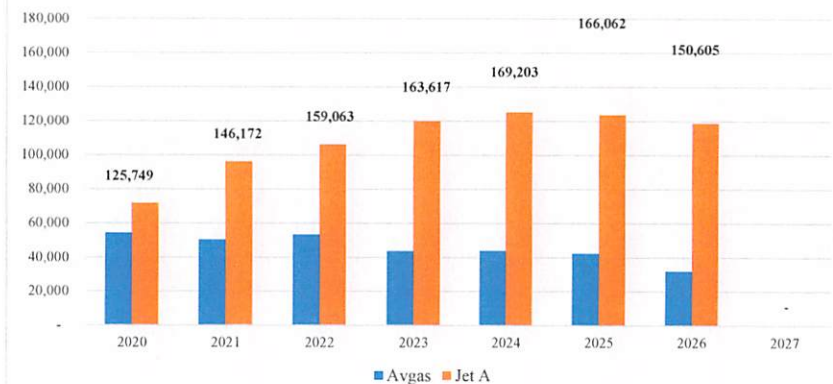
AVGAS SELF-SERVE



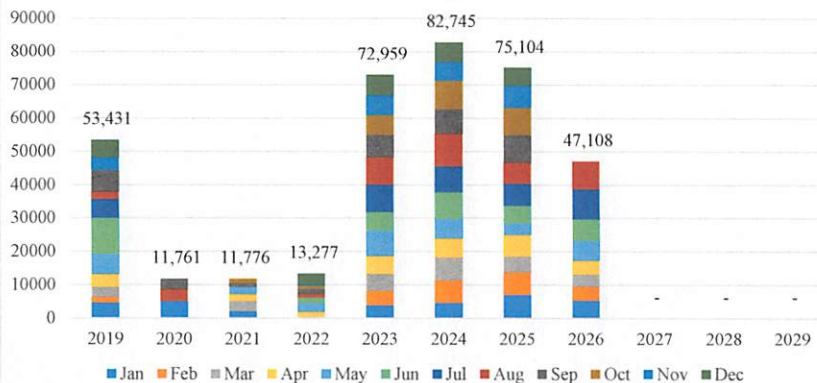
JET



FISCAL YEAR TOTAL GALLONS SOLD



OPERATIONS



Monthly Operations Annual Comparison

	<u>Itinerant</u>					<u>Base</u>				
	2023	2024	2025	2026	Percent Change Previous Yr	2023	2024	2025	2026	Percent Change Previous YR
Jan	3453	4212	6607	4871	-26%	340	310	364	477	31%
Feb	4028	6405	6006	3789	-37%	272	343	672	923	37%
Mar	4743	6433	4627	3260	-30%	372	422	225	454	102%
Apr	4881	5391	5676	3740	-34%	383	244	656	236	-64%
May	7148	5549	3034	5341	76%	466	229	379	476	26%
Jun	5209	7858	4892	6275	28%	386	305	382	340	-11%
Jul	7851	7538	6100	8734	43%	510	326	671	381	-43%
Aug	7780	9303	6138	8149	33%	373	406	233	303	30%
Sep	6369	7038	6347		-100%	377	308	341		-100%
Oct	5398	8087	7600		-100%	359	326	382		-100%
Nov	5640	5386	6361		-100%	365	255	355		-100%
Dec	5748	5745	5204		-100%	508	327	277		-100%
	68,248	78,945	68,592			4,711	3,801	4,937		

In May of 2025 the ADS-B receiver was down most of the month. Counts are approximate for that timeframe.

Monthly Airport Operations and Projects Report September 2026

Attachment A - Airport Projects

Project Name	Description	Status	Funding
Self-Service Fuel Expansion	Design services have been completed.	Construction will begin in October.	2022 IIJA Funds
Management Software	Management Software to help track leases, inspections and invoicing.	Updating Assets: Buildings, Lights & Signs still working on payment portal.	Airport
Gate Access	Replace gate controllers with card/fob access.	Electrical will be installed and foundation for the gate operator will be built. Coordinating with IT on install of access equipment. SOP manual is awaiting fees to determine cost and replacement devices.	Airport
Drainage Project	Engineering & Design	Airport Improvement Program (AIP)	FAA/TxDOT Grant
Hangar Project	Begin the process to build hangars	KSA will perform engineering and project management during construction.	Midlothian/Waxahachie
Additional Parking	Review requirements to incorporate additional parking for employees of FBO	Rough diagram of area designated for use. Researching the cost of installation.	Airport