

**AGENDA
MID-WAY REGIONAL AIRPORT
JOINT AIRPORT BOARD**

A regular meeting of the Mid-Way Regional Airport Joint Airport Board will be held in the Upstairs Common Area of Mid-Way Regional Airport, 131 Airport Dr., Midlothian, Texas, on Thursday, April 10, 2025, at 4:00 pm

Members: Kevin Griffin, Chair
Jennifer Chelwick, Vice Chair
Alex Smith
Nanette Paghi
Morgan Whitehead
Pete Setian
Ricky Armstrong

1. Call to Order
2. Invocation
3. **Public Comments:** *Persons may address the Mid-Way Regional Airport Joint Airport Board on any issues. This is the appropriate time for citizens to address the Board on any concern whether on this agenda or not. In accordance with the State of Texas Open Meetings Act, the Board may not comment or deliberate such statements during this period, except as authorized by Section 551.042, Texas Government Code.*
4. **Consent Agenda:** *All matters under Consent Agenda are considered to be routine by the Airport Board and will be enacted by one motion without separate discussion. If discussion is desired, that item will be removed from the Consent Agenda and considered separately.*
 - a. Consider Minutes of Meeting Scheduled March 13, 2025
 - b. Financial Report – Period Ending March 2025
 - c. Operations Report – March 2025
 - d. FBO Report on Fuel Sales – March 2025
5. Discuss Monthly Projects Report – March 2025
6. Consider and Provide Direction on Entering into a Contract for Engineering Services for a Proposed Self-Service Fuel Farm.
7. Adjourn

As authorized by Section 551.071(2) of the Texas Government Code, the Board may convene into Closed Executive session for the purpose of seeking confidential legal advice from the Board's Attorney on any agenda item listed herein.

The Airport Board packet is available for viewing by going to the Airport's website.
www.mid-wayregional.com

This meeting location is wheelchair-accessible. Parking for mobility impaired persons is available. Any request for sign interpretive services must be made forty-eight hours ahead of the meeting. To make arrangements, call the City Secretary at 469-309-4006 or (TDD) 1-800-RELAY TX

Notice of Potential Quorum
One or more members of the Waxahachie City Council and/or Midlothian City Council may be present at this meeting. No action will be taken by the City Council at this meeting.

MID-WAY REGIONAL AIRPORT JOINT AIRPORT BOARD MINUTES

A regular meeting of the Mid-Way Regional Airport Joint Airport Board was held on Thursday, March 13, 2025, at 4:00 p.m., in the Upstairs Common Area of Mid-Way Regional Airport, 131 Airport Dr., Midlothian, Texas.

Members Present: Kevin Griffin, Chair
Jennifer Chelwick, Vice Chair
Nanette Pagi
Morgan Whitehead
Pete Setian
Ricky Armstrong

Members Absent: Alex Smith

Others Present: Sharlette Wright, Airport Manager
Tammy Bowen, Airport Operations Assistant
Dustin Deel, Director of Administrative Services, City of Waxahachie
Clyde Melick, Assistant City Manager, City of Midlothian
Ross Weaver, Council Representative, City of Midlothian
Tres Atkins, Council Representative, City of Waxahachie
Billie Wallace, Mayor, City of Waxahachie

Call to Order: Chair Kevin Griffin called the meeting to order.

Invocation: Chair Kevin Griffin gave the invocation.

Public Comments:

Mr. John Bielamowicz, Airport Tenant, voiced his concerns with the concentration of air traffic at Mid-Way and the need for a control tower. He also expressed his disappointment that the Airport is not taking seriously its duty to keep the hangars in good repair and the fact that the Board is talking about increasing the hangar rents.

Congressman Jake Ellzey shared that he would like to see some things taken care of before a hangar rent increase. He mentioned that T-hangars are not going to revive the revenue. He feels that the rates should be commiserative with the services that they get. His hangar still leaks and would like it to be repaired. He would like NOTAMS and lights on the runway to work and to see the RAMP full every day with airplanes that are buying fuel. For safety reasons, he suggested giving cards to the tenants for the electric gates instead of using a four-digit code.

Paul Faurie, Arlington TX, introduced himself. He has been flying a paramotor at Mid-Way for the last two years. He heard that there was an issue, so he wanted to explain his operations. He wants everyone to be safe and feel safe.

CONSENT AGENDA:

- Minutes of Meeting Scheduled February 13, 2025
- Financial Report – Period Ending February 2025
- Operations Report –February 2025
- FBO Report on Fuel Sales – February 2025

Vice Chair Jennifer Chelwick made a motion to approve the Consent Agenda as presented; second by Ms. Nanette Pagi.
All Ayes.

REGULAR AGENDA:

Monthly Projects Report – February 2025: Ms. Wright gave a brief overview of the projects report.

- Conference Room & Pilot's Lounge Upgrade – Painting and floor installation is complete. New Furniture has been placed.
- Self-Service Fuel Expansion – The Request for Proposals have come in and will be reviewed. Selection should be made by the end of March.
- Lease Updates – The lease updates are still being reviewed by the Attorney.
- Rates & Charges Review – This item was tabled last month for further discussion.

- Business Plan – The document submittal is complete. They hope to have a draft copy to us for review by the end of March.
- Security Cameras – We are still waiting for final documentation from one of the providers.
- Roof Coating – LBK Roofing will seal coat the Terminal and FBO hangar in April.

Chair Kevin Griffin questioned the order of repair (seal coating) for the other hangars. Ms. Wright explained that it will be determined by which is worse. Vice Chair Jennifer Chelwick asked if we are going to get hangars caulked for people that continue to have leaks. Ms. Wright explained that Mario already does this on a regular basis. We must be notified of when and where it is leaking and then Mario gets up on the roof to try to find the leak. Ms. Wright concluded that she would get with Mario to find out what he is doing to try to locate the leaks. Mr. Clyde Melick suggested coming up with a work order system to track complaints that come in and the responses.

- Pavement Project – We just received all the engineering plans. TxDOT will be going out for bid the end of March or the first part of April. The Construction phase should start this summer. Notifications will be sent out to the tenants before they begin, so they will understand the process. The schedule for TxDOT will have the runway closed for a week during construction, so another notification will be sent to the tenants before it begins. The Board stressed that the notifications will need to be sent out well in advance.

The Board expressed their concern about the runway being closed for a week. Ms. Wright shared that they are not willing to do it piecemeal because it takes too long. It will be faster for them to shut the runway down and knock it out in a week. Chair Kevin Griffin shared that he is not sure that he understands the way Ms. Wright is saying it would actually be the case with TxDOT. The Board needs to understand the schedule better. He explained that it is not typical of TxDOT to do it that way. Ms. Wright concluded that she does not want to shut the Airport down. She understands. She is just telling the Board that this is what she is up against currently with TxDOT. She will try to minimize the impact as much as possible.

Recommendations to Councils for Hangar Rate Increases:

Ms. Nanette Paghi shared that she has heard the comment two or three times that the tenants are expected to support the Airport. She does not believe that the Board has ever thought that. She does not think that the rent income will ever support the Airport, but believes that the rent income can play a role in being a financial partner with the Airport.

Mr. Pete Setian mentioned that the market study is full of holes. He noted that there was a market study in August 2022 and now all the sudden a market study done in 2024 shows that we should be 20% to 30% beyond where we are. The rest of the hangars in the metroplex have not increased like that.

Mr. Morgan Whitehead commented that he sees this as a reasonable intermediate solution. Down the road if we need to look at something again, we can maybe in that time land some new clients, some new tenants and get some more revenue in this field.

Vice Chair Jennifer Chelwick made a motion to submit to the City Councils the study suggested Rate Increases for Box Hangars and T-Hangars; second by Ms. Nanette Paghi. The vote was as follows: Ayes: Chair Kevin Griffin, Vice Chair Jennifer Chelwick, Ms. Nanette Paghi, Mr. Morgan Whitehead, Mr. Ricky Armstrong. Naes: Mr. Pete Setian. The motion carried.

Chair Kevin Griffin introduced the new Board Member, Mr. Ricky Armstrong. Mr. Armstrong shared that he is a long-time resident of Midlothian. He has been in the aviation industry for 40+ years. He has hangars all over the United States. He mentioned that if someone gives up one of the box hangars at Mid-Way, to put him on the list because this is the cheapest place in the Nation to get a box hangar. He looks forward to being a member of the Board.

Adjournment: There being no further business,

Mr. Ricky Armstrong moved to adjourn; second by Mr. Morgan Whitehead. All Ayes.

Respectfully submitted, Ms. Tammy Bowen, Airport Operations Assistant



City of Waxahachie, TX

Budget Report Account Summary

For Fiscal: FY 2025 Period Ending: 03/31/2025

| | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Encumbrances | Variance Favorable (Unfavorable) | Percent Used |
|---|-----------------------------------|-------------------------|--------------------|--------------------|-------------------|--|---------------------------|
| Fund: 530 - MID-WAY REGIONAL AIRPORT | | | | | | | |
| Revenue | | | | | | | |
| <u>530-43200</u> | Grant Reimb-Operating | 253,747.00 | 253,747.00 | 0.00 | 2,771.67 | 0.00 | -250,975.33 1.09 % |
| <u>530-43215</u> | Grant Reimb - Coronavirus Relief | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 13,000.00 0.00 % |
| <u>530-47300</u> | Airport-Fuel Flowage Fees | 32,000.00 | 32,000.00 | 2,084.80 | 15,720.56 | 0.00 | -16,279.44 49.13 % |
| <u>530-47350</u> | Renter Utility Payments | 5,500.00 | 5,500.00 | 393.64 | 2,340.06 | 0.00 | -3,159.94 42.55 % |
| <u>530-47502</u> | Interest From Cash Pool | 15,000.00 | 15,000.00 | 0.00 | 12,791.59 | 0.00 | -2,208.41 85.28 % |
| <u>530-47607</u> | Facility Rental | 2,000.00 | 2,000.00 | 360.00 | 1,215.00 | 0.00 | -785.00 60.75 % |
| <u>530-47612</u> | Rent-Airport Commercial Leasing | 29,000.00 | 29,000.00 | 2,613.00 | 15,228.00 | 0.00 | -13,772.00 52.51 % |
| <u>530-47613</u> | Rent-Airport Land Options | 5,000.00 | 5,000.00 | 90.00 | 870.00 | 0.00 | -4,130.00 17.40 % |
| <u>530-47614</u> | Rent-Airport T-Hangars | 307,000.00 | 307,000.00 | 25,606.00 | 153,630.00 | 0.00 | -153,370.00 50.04 % |
| <u>530-47615</u> | Rent-Aircraft Parking | 4,500.00 | 4,500.00 | 533.75 | 1,883.07 | 0.00 | -2,616.93 41.85 % |
| <u>530-47616</u> | Rent-Airport Box Hangars | 78,000.00 | 78,000.00 | 6,754.00 | 40,524.00 | 0.00 | -37,476.00 51.95 % |
| <u>530-47618</u> | Rent-Airport-Corporate Hangars | 103,000.00 | 103,000.00 | 9,183.00 | 54,443.00 | 0.00 | -48,557.00 52.86 % |
| <u>530-49650</u> | Miscellaneous Revenue | 0.00 | 0.00 | 100.00 | 407.79 | 0.00 | 407.79 0.00 % |
| <u>530-49655</u> | Miscellaneous Revenues-Late Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 0.00 % |
| | Revenue Total: | 834,747.00 | 834,747.00 | 47,718.19 | 314,864.74 | 0.00 | -519,882.26 37.72% |
| Expense | | | | | | | |
| <u>530-199-51100</u> | Salaries | 259,820.00 | 259,820.00 | 19,523.58 | 126,721.20 | 0.00 | 133,098.80 48.77 % |
| <u>530-199-51400</u> | Seasonal/Temporary Salary | 15,270.00 | 15,270.00 | 0.00 | 0.00 | 0.00 | 15,270.00 0.00 % |
| <u>530-199-51500</u> | Salaries-Overtime | 1,568.00 | 1,568.00 | 38.73 | 387.28 | 0.00 | 1,180.72 24.70 % |
| <u>530-199-52100</u> | Longevity | 2,880.00 | 2,880.00 | 240.00 | 1,530.00 | 0.00 | 1,350.00 53.13 % |
| <u>530-199-52200</u> | Retirement-FICA | 20,410.00 | 20,410.00 | 1,420.64 | 9,298.42 | 0.00 | 11,111.58 45.56 % |
| <u>530-199-52400</u> | Life & Health Insurance | 26,580.00 | 26,580.00 | 2,647.79 | 16,284.44 | 0.00 | 10,295.56 61.27 % |
| <u>530-199-52501</u> | Retirement Plan Contribution-TMRS | 45,650.00 | 45,650.00 | 3,463.42 | 22,093.09 | 0.00 | 23,556.91 48.40 % |
| <u>530-199-52600</u> | Workers' Compensation | 5,380.00 | 5,380.00 | 373.24 | 2,434.70 | 0.00 | 2,945.30 45.25 % |
| <u>530-199-53200</u> | Professional Services | 4,000.00 | 70,951.00 | 0.00 | 53,578.81 | 17,531.00 | -158.81 100.22 % |
| <u>530-199-53201</u> | Training | 1,200.00 | 1,200.00 | 0.00 | 175.00 | 0.00 | 1,025.00 14.58 % |
| <u>530-199-53310</u> | Bank Service Charges | 13,511.00 | 13,511.00 | 0.00 | 5,590.32 | 0.00 | 7,920.68 41.38 % |
| <u>530-199-54101</u> | Utilities - Water | 9,172.00 | 9,172.00 | 0.00 | 2,324.79 | 0.00 | 6,847.21 25.35 % |
| <u>530-199-54210</u> | Refuse Services | 1,461.00 | 1,461.00 | 0.00 | 630.26 | 0.00 | 830.74 43.14 % |
| <u>530-199-54310</u> | Maintenance, Building (Upkeep) | 126,373.00 | 126,373.00 | 3,214.00 | 18,770.94 | 45,402.22 | 62,199.84 50.78 % |
| <u>530-199-54320</u> | Maintenance, Improvements | 16,560.00 | 16,560.00 | 0.00 | 5,211.07 | 0.00 | 11,348.93 31.47 % |
| <u>530-199-54330</u> | Maintenance, Purchased Equipment | 5,138.00 | 5,138.00 | 0.00 | 1,341.97 | 0.00 | 3,796.03 26.12 % |
| <u>530-199-54340</u> | Maintenance, Vehicle | 360.00 | 360.00 | 0.00 | 72.40 | 0.00 | 287.60 20.11 % |

Budget Report

For Fiscal: FY 2025 Period Ending: 03/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Encumbrances | Variance Favorable (Unfavorable) | Percent Used |
|----------------------|--|--------------------------|-------------------------|--------------------|--------------------|-------------------|--|-----------------|
| <u>530-199-54345</u> | Maintenance, Leased Vehicle | 0.00 | 0.00 | 0.00 | 25.48 | 0.00 | -25.48 | 0.00 % |
| <u>530-199-54350</u> | Maintenance, Other City Property | 35,499.00 | 35,499.00 | 0.00 | 841.07 | 0.00 | 34,657.93 | 2.37 % |
| <u>530-199-54395</u> | Maintenance, Contingency | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 % |
| <u>530-199-54400</u> | Vehicle Lease | 3,079.00 | 3,079.00 | 270.02 | 1,519.90 | 0.00 | 1,559.10 | 49.36 % |
| <u>530-199-54410</u> | Facilities Rental-Land & Bldgs | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 % |
| <u>530-199-54430</u> | Uniform/Janitorial Supply Rental | 800.00 | 800.00 | 0.00 | 219.04 | 0.00 | 580.96 | 27.38 % |
| <u>530-199-55100</u> | Insurance & Bonds | 35,313.00 | 35,313.00 | 0.00 | 38,379.20 | 0.00 | -3,066.20 | 108.68 % |
| <u>530-199-55150</u> | Phones, Pagers, Internet, Cable | 1,262.00 | 1,262.00 | 37.21 | 838.76 | 0.00 | 423.24 | 66.46 % |
| <u>530-199-55200</u> | Postage | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 % |
| <u>530-199-55260</u> | Advertising & Promotions | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 % |
| <u>530-199-55270</u> | Special Events | 10,000.00 | 10,000.00 | 0.00 | 1,857.76 | 0.00 | 8,142.24 | 18.58 % |
| <u>530-199-55350</u> | Travel (Mileage Meals Lodging) | 2,700.00 | 2,700.00 | 0.00 | 2.62 | 0.00 | 2,697.38 | 0.10 % |
| <u>530-199-55400</u> | Memberships/License/Cert Renewal | 940.00 | 940.00 | 0.00 | 350.00 | 0.00 | 590.00 | 37.23 % |
| <u>530-199-55420</u> | Publications/Subscriptions | 1,080.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | 0.00 | 100.00 % |
| <u>530-199-55450</u> | Board & Local Meetings | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 % |
| <u>530-199-55800</u> | State/EPA Permit Fees | 400.00 | 400.00 | 0.00 | 204.76 | 0.00 | 195.24 | 51.19 % |
| <u>530-199-56100</u> | Supplies & Equipment | 6,200.00 | 6,200.00 | 0.00 | 887.43 | 0.00 | 5,312.57 | 14.31 % |
| <u>530-199-56101</u> | Supplies & Equip-Chem/Janitorial/Lab/Medical/Tool | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 % |
| <u>530-199-56103</u> | Supplies & Equip-Motor Vehicle Parts & Equipment | 1,000.00 | 1,000.00 | 0.00 | 384.72 | 0.00 | 615.28 | 38.47 % |
| <u>530-199-56104</u> | Supplies & Equip-Computers & Accessories | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 % |
| <u>530-199-56202</u> | Gasoline & Oil for Vehicle/Equip | 3,115.00 | 3,115.00 | 1,667.01 | 2,210.65 | 0.00 | 904.35 | 70.97 % |
| <u>530-199-56204</u> | Electricity | 22,954.00 | 22,954.00 | 637.56 | 8,698.53 | 0.00 | 14,255.47 | 37.90 % |
| <u>530-199-57400</u> | Improvements Other Than Bldgs | 273,467.00 | 273,467.00 | 0.00 | 0.00 | 0.00 | 273,467.00 | 0.00 % |
| <u>530-199-57500</u> | Office & Other Equipment | 0.00 | 22,620.00 | 0.00 | 0.00 | 22,620.00 | 0.00 | 100.00 % |
| | Expense Total: | 966,117.00 | 1,055,688.00 | 33,533.20 | 323,944.61 | 85,553.22 | 646,190.17 | 38.79% |
| | Fund: 530 - MID-WAY REGIONAL AIRPORT Surplus (Deficit): | -131,370.00 | -220,941.00 | 14,184.99 | -9,079.87 | -85,553.22 | 126,307.91 | 42.83% |
| | Report Surplus (Deficit): | -131,370.00 | -220,941.00 | 14,184.99 | -9,079.87 | -85,553.22 | 126,307.91 | 42.83% |

Group Summary

| Account Type | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Encumbrances | Variance Favorable (Unfavorable) | Percent Used |
|--|--------------------------|-------------------------|--------------------|--------------------|-------------------|--|-----------------|
| Fund: 530 - MID-WAY REGIONAL AIRPORT | | | | | | | |
| Revenue | 834,747.00 | 834,747.00 | 47,718.19 | 314,864.74 | 0.00 | -519,882.26 | 37.72% |
| Expense | 966,117.00 | 1,055,688.00 | 33,533.20 | 323,944.61 | 85,553.22 | 646,190.17 | 38.79% |
| Fund: 530 - MID-WAY REGIONAL AIRPORT Surplus (Deficit): | -131,370.00 | -220,941.00 | 14,184.99 | -9,079.87 | -85,553.22 | 126,307.91 | 42.83% |
| Report Surplus (Deficit): | -131,370.00 | -220,941.00 | 14,184.99 | -9,079.87 | -85,553.22 | 126,307.91 | 42.83% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Encumbrances | Variance Favorable (Unfavorable) |
|------------------------------|--------------------------|-------------------------|--------------------|--------------------|--------------|--|
| 530 - MID-WAY REGIONAL AIRPC | -131,370.00 | -220,941.00 | 14,184.99 | -9,079.87 | -85,553.22 | 126,307.91 |
| Report Surplus (Deficit): | -131,370.00 | -220,941.00 | 14,184.99 | -9,079.87 | -85,553.22 | 126,307.91 |

JWY Operations Summary 3/1/2025 - 3/31/2025



Aircraft Counts

| | |
|--------------------------------|------|
| Based Aircraft Operations: | 113 |
| Itinerant Aircraft Operations: | 2387 |

Operations Per Year

| Year | Total |
|------|-------|
| 2025 | 18870 |
| 2024 | 82745 |
| 2023 | 72959 |
| 2022 | 4726 |

Operations Per Month

| Month | Total |
|----------------|-------|
| April 2025 | 370 |
| March 2025 | 4852 |
| February 2025 | 6677 |
| January 2025 | 6971 |
| December 2024 | 6072 |
| November 2024 | 5640 |
| October 2024 | 8413 |
| September 2024 | 7346 |
| August 2024 | 9709 |
| July 2024 | 7864 |
| June 2024 | 8163 |
| May 2024 | 5778 |
| April 2024 | 5635 |
| March 2024 | 6855 |
| February 2024 | 6748 |
| January 2024 | 4522 |

| | |
|----------------|------|
| December 2023 | 6256 |
| November 2023 | 6005 |
| October 2023 | 5757 |
| September 2023 | 6746 |
| August 2023 | 8153 |
| July 2023 | 8361 |
| June 2023 | 5595 |
| May 2023 | 7614 |

Operations by Category

| Category | 2021 | 2022 | 2023 | 2024 | 2025 |
|--------------------|------|------|-------|-------|-------|
| Air Taxi | 0 | 120 | 1510 | 1815 | 343 |
| Local GA | 0 | 416 | 7663 | 9888 | 2784 |
| Itinerant GA | 0 | 4190 | 63780 | 71028 | 15743 |
| Itinerant Military | 0 | 0 | 6 | 0 | 0 |

Top Manufacturers & Models

| Manufacturer | Model | Total |
|--------------------------------|-------|-------|
| CESSNA | C172 | 1996 |
| PIPER | P28A | 477 |
| TEXTRON AVIATION INC | B06T | 228 |
| UNKNOWN | | 215 |
| PIPER AIRCRAFT INC | PA44 | 169 |
| PIPER | PA44 | 121 |
| PIPER AIRCRAFT INC | P28A | 117 |
| CESSNA | C182 | 115 |
| CESSNA | C172 | 100 |
| UNKNOWN | C172 | 94 |
| COSTRUZIONI AERONAUTICHE TECNA | ECHO | 86 |
| GRUMMAN AMERICAN AVN. CORP. | AA5 | 86 |
| DE DOMINICIS ALEX | RV7 | 73 |

| | | |
|-----------------------------|------|----|
| CESSNA | C177 | 62 |
| BELL | B407 | 53 |
| CESSNA | C150 | 52 |
| PIPER | PA44 | 52 |
| PIPER | P28A | 38 |
| TEXTRON AVIATION INC | C172 | 38 |
| PIPER | PA18 | 34 |
| ROBINSON HELICOPTER COMPANY | R44 | 31 |
| DEDOMINICIS ALEX E | RV10 | 26 |
| BEECH | BE35 | 23 |
| PIPER | PA30 | 23 |
| PIPER | P28R | 22 |
| PIPER | PA22 | 22 |
| DIAMOND AIRCRAFT IND GMBH | DA42 | 18 |
| PIPER AIRCRAFT INC | PA44 | 16 |
| AIRBUS HELICOPTERS | EC30 | 15 |
| BEECH | BE9L | 15 |
| CESSNA | C10T | 14 |
| CESSNA | C56X | 13 |
| AIRBUS HELICOPTERS INC | AS50 | 12 |
| AMERICAN GENERAL ACFT CORP | AA5 | 12 |
| CIRRUS DESIGN CORP | SR22 | 12 |
| ROBERT W BOWER JR | RV6A | 12 |
| CESSNA | C182 | 11 |
| LEARJET INC | LJ60 | 11 |
| AMERICAN AVIATION | AA1 | 10 |
| BEECH | T34P | 10 |
| MOONEY | MO20 | 10 |
| UNKNOWN | C42 | 10 |
| NORTH AMERICAN | T28 | 9 |
| AMERICAN CHAMPION AIRCRAFT | CH7B | 8 |

| | | |
|-----------------------------|------|---|
| CESSNA | C152 | 8 |
| CESSNA | C170 | 8 |
| CESSNA | C195 | 8 |
| CRABTREE JACK L | RV4 | 8 |
| KEITH KRETH | RV8 | 8 |
| METAL FEATHERS INC/MAGEE JD | RV7 | 8 |

Aircraft Approach Category & Design Group

| Category & Group | Total |
|------------------|-------|
| A-I | 4448 |
| A-II | 12 |
| A-III | 4 |
| B-I | 33 |
| B-II | 56 |
| C-I | 15 |
| C-II | 2 |
| D-I | 85 |
| D-II | 1 |
| UNK | 288 |

Aircraft Type

| Type | Total |
|-------------|-------|
| Helicopter | 160 |
| Jet | 47 |
| Multi-Prop | 437 |
| Narrow | 10 |
| Single-Prop | 3985 |
| Unknown | 211 |
| Wide | 2 |

Engine Type

| Type | Total |
|---------------|-------|
| 4 Cycle | 750 |
| Reciprocating | 3141 |
| Turbo-fan | 47 |
| Turbo-prop | 43 |
| Turbo-shaft | 110 |
| Unknown | 761 |

| Airline Code | |
|--------------|-------|
| Code | Total |
| CSJ | 8 |
| CTE | 2 |
| EJA | 3 |
| GA | 3872 |
| LXJ | 1 |
| TRF | 2 |
| UNKNOWN | 964 |

MotionInfo
 PO Box 612, Orleans MA 02653

+1 (401) 247-7780
 support@motioninfo.com

Monthly Operations Annual Comparison

| | <u>Itinerant</u> | | | Percent Change Previous Yr | <u>Base</u> | | | Percent Change Previous YR |
|------------|------------------|---------------|---------------|-------------------------------------|--------------|--------------|--------------|-------------------------------------|
| | 2023 | 2024 | 2025 | | 2023 | 2024 | 2025 | |
| Jan | 3453 | 4212 | 6607 | 57% | 340 | 310 | 364 | 17% |
| Feb | 4028 | 6405 | 6006 | -6% | 272 | 343 | 672 | 96% |
| Mar | 4743 | 6433 | 4627 | -28% | 372 | 422 | 225 | -47% |
| Apr | 4881 | 5391 | | -100% | 383 | 244 | | -100% |
| May | 7148 | 5549 | | -100% | 466 | 229 | | -100% |
| Jun | 5209 | 7858 | | -100% | 386 | 305 | | -100% |
| Jul | 7851 | 7538 | | -100% | 510 | 326 | | -100% |
| Aug | 7780 | 9303 | | -100% | 373 | 406 | | -100% |
| Sep | 6369 | 7038 | | -100% | 377 | 308 | | -100% |
| Oct | 5398 | 8087 | | -100% | 359 | 326 | | -100% |
| Nov | 5640 | 5386 | | -100% | 365 | 255 | | -100% |
| Dec | 5748 | 5745 | | -100% | 508 | 327 | | -100% |
| | 68,248 | 78,945 | 17,240 | | 4,711 | 3,801 | 1,261 | |



MARCH FBO REPORT April 2, 2025

FUEL SALES: (Totals for March 2025)

- AVGAS (Truck): 2338 gallons
- AVGAS (Self-Serve): 1050 gallons
- JET-A (Truck): 11,662 gallons
- JET-A (Government): 0 gallons

TOTAL GALLONS OF FUEL FOR MARCH 2025 – 15,050 gallons (Note: Fuel totals may change slightly with final reports).

March Fuel sales were back on the rise with better flying weather for March. We are seeing a steady amount of corporate/charter/fractional as the south side of the Metroplex grows.

I and the Southern Star Aviation/NOVA Avionics team would like to thank Tammy Bowen for her years of service at the Midway Airport. She has been a great asset to the airport and a great help to me and Southern Star Aviation/ NOVA Avionics. We wish her a great and relaxing retirement.

We would also like to express our condolences to the family of Dave Wheeler. Dave was one of the original partners when I formed LMW Partners/Southern Star Aviation in 2006. Blue Skies and Fair winds as you fly West, my friend.

Sincerely,

Ken Lantz

Southern Star Aviation/NOVA Avionics





March 2025 Meter Readings

Start Date: 03/01/2025 Name: KS Time: 0800

100LL FARM: 359485.6

JET-A FARM: 669818.8

(OLD TRUCK) 100LL TRUCK: 175727.9

(NEW TRUCK) JET-A TRUCK FWD: (2389)

AFT: (9594)

SELF SERVE: 319477

End Date: 04/01/2025 Name: RG Time: 0809

100LL FARM: 362585.4

JET-A FARM: 680630.7

100LL TRUCK: 10431.5

JET-A TRUCK FWD: 3511

AFT: 19590

SELF SERVE: 320406



Shell Aviation

Monthly Airport Operations and Projects Report March 2025

Attachment A - Airport Projects

| Project Name | Description | Status | Funding |
|-----------------------------|---|--|-------------------------|
| Self-Service Fuel Expansion | Request for Proposals for the design of a 15,000 gallon self-service fuel island. | Parkhill has been selected as the consultant firm. | 2022 ARPA Funds |
| Lease Updates | Updating the month to month leases | Completed | |
| Rates & Charges Review | Review and update rates and charges. | Completed and adopted by Ordinance April 7, 2025. Effective October 1, 2025. | |
| Business Plan | KSA working on business plan for the airport to go with the completed Master Plan. | Completed document submittal. Draft will be submitted for review mid-March. | Midlothian & Waxahachie |
| Security Cameras | Replacement of current cameras | Issued PO for camera system. | ARPA |
| Roof Coating | The installation of elastomeric roof seal coating to the Terminal Building and hangar. | Work will begin April 7th. | RAMP Grant |
| Roof Repairs | Repairs to hangar roofs to stop the leaking and preserve facilities until the sealcoating can be applied. | In progress, working as weather permits. | Airport |
| AWOS | Commissioning of freezing rain sensor | Completed | TxDOT Grant |
| Pavement Project | Seal coat, striping and rehabilitation of pavement. RWY, TWY and Ramp areas. | Construction phase has begun, waiting for dates from TxDOT. | TxDOT Grant |

Monthly Airport Operations and Projects Report March 2025

Attachment A - Airport Projects

| | | | |
|----------------------|--|-------------|---------|
| Maintenance Software | Researching software packages to help track leases, the hangar waiting list, maintenance work orders and fuel. | In progress | Airport |
|----------------------|--|-------------|---------|